

**UT MARTIN  
PROPOSED BUDGET ANALYSIS 2002-2011**

<b>Budget Dollars (\$millions)</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Tuition and Fees	21	23.2	24.1	26.1	29.1	32.3	35.47	37.49	41.88	47.63
State Appropriations	27.4	27.3	27.1	27.7	29.2	30.8	35.43	32.39	34.63	26.15
Other	1.9	1.8	2.2	2.4	2.8	2.8	2.86	3.36	3.50	8.18
<b>Total Budget</b>	<b>50.3</b>	<b>52.3</b>	<b>53.4</b>	<b>56.2</b>	<b>61.1</b>	<b>65.9</b>	<b>73.76</b>	<b>73.24</b>	<b>80.01</b>	<b>81.96</b>

<b>Percent of Total Budget</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Tuition and Fees	41.82%	44.30%	45.14%	46.44%	47.63%	49.01%	48.09%	51.18%	52.34%	58.11%
State Appropriations	54.38%	52.24%	50.70%	49.29%	47.79%	46.74%	48.03%	44.23%	43.28%	31.91%
Other	3.80%	3.46%	4.16%	4.27%	4.58%	4.25%	3.88%	4.59%	4.38%	9.98%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>