

**UT MARTIN  
PROPOSED BUDGET ANALYSIS 2003-2012**

<b>Budget Dollars (\$millions)</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Tuition and Fees	23.2	24.1	26.1	29.1	32.3	35.47	37.49	41.88	47.63	52.70
State Appropriations	27.3	27.1	27.7	29.2	30.8	35.43	32.39	34.63	26.15	25.00
Other	1.8	2.2	2.4	2.8	2.8	2.86	3.36	3.50	8.18	3.60
<b>Total Budget</b>	<b>52.3</b>	<b>53.4</b>	<b>56.2</b>	<b>61.1</b>	<b>65.9</b>	<b>73.76</b>	<b>73.24</b>	<b>80.01</b>	<b>81.96</b>	<b>81.30</b>

<b>Percent of Total Budget</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Tuition and Fees	44.30%	45.14%	46.44%	47.63%	49.01%	48.09%	51.18%	52.34%	58.11%	64.82%
State Appropriations	52.24%	50.70%	49.29%	47.79%	46.74%	48.03%	44.23%	43.28%	31.91%	30.75%
Other	3.46%	4.16%	4.27%	4.58%	4.25%	3.88%	4.59%	4.38%	9.98%	4.43%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>