

UT MARTIN EMPLOYEES BY CATEGORY

FTE of Full-Time (Filled and Unfilled) Positions

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
TOTAL FTE EMPLOYEES	663.3	688.4	716.8	738.9	741.4	767.0	707.9	794.4	783.6	800.4

E & G Funded Positions

Faculty	254.4	259.8	264.9	275.3	282.5	289.3	285.8	297.4	300.1	311.1
Administrative	112.5	112.2	128.5	133.2	135.3	150.7	149.6	155.7	155.3	157.6
Clerical/Supportive	251.4	257.5	264.5	271.4	271.4	272.4	272.5	282.8	271.1	277.6
TOTAL UNRESTRICTED E&G	618.4	629.5	657.9	679.9	689.1	712.4	707.9	735.9	726.5	746.3

Source: UTM Office of Financial Affairs, July Unrestricted E&G Report B, Salary Budget Commitment Item Summary - Auxiliary