

**UT MARTIN  
PROPOSED BUDGET ANALYSIS 2004-2013**

<b>Budget Dollars (\$millions)</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Tuition and Fees	24.1	26.1	29.1	32.3	35.47	37.49	41.88	47.63	52.70	56.10
State Appropriations	27.1	27.7	29.2	30.8	35.43	32.39	34.63	26.15	25.00	26.10
Other	2.2	2.4	2.8	2.8	2.86	3.36	3.50	8.18	3.60	3.60
<b>Total Budget</b>	<b>53.4</b>	<b>56.2</b>	<b>61.1</b>	<b>65.9</b>	<b>73.76</b>	<b>73.24</b>	<b>80.01</b>	<b>81.96</b>	<b>81.30</b>	<b>85.80</b>

<b>Percent of Total Budget</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Tuition and Fees	45.14%	46.44%	47.63%	49.01%	48.09%	51.18%	52.34%	58.59%	64.82%	65.38%
State Appropriations	50.70%	49.29%	47.79%	46.74%	48.03%	44.23%	43.28%	32.16%	30.75%	30.42%
Other	4.16%	4.27%	4.58%	4.25%	3.88%	4.59%	4.38%	10.06%	4.43%	4.20%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>