

## UT MARTIN EMPLOYEES BY CATEGORY

### FTE of Full-Time (Filled and Unfilled) Positions

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
<b>TOTAL FTE EMPLOYEES</b>	688.4	716.8	738.9	741.4	767.0	707.9	794.4	783.6	800.4	805.6

### E & G Funded Positions

Faculty	259.8	264.9	275.3	282.5	289.3	285.8	297.4	300.1	311.1	312.3
Administrative	112.2	128.5	133.2	135.3	150.7	149.6	155.7	155.3	157.6	164.8
Clerical/Supportive	257.5	264.5	271.4	271.4	272.4	272.5	282.8	271.1	277.6	274.1
<b>TOTAL UNRESTRICTED E&amp;G</b>	<b>629.5</b>	<b>657.9</b>	<b>679.9</b>	<b>689.1</b>	<b>712.4</b>	<b>707.9</b>	<b>735.9</b>	<b>726.5</b>	<b>746.3</b>	<b>751.3</b>

Source: UTM Office of Financial Affairs, July Unrestricted E&G Report B, Salary Budget Commitment Item Summary - Auxiliary