

**UT MARTIN  
PROPOSED BUDGET ANALYSIS 2005-2014**

<b>Budget Dollars (\$millions)</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Tuition and Fees	26.1	29.1	32.3	35.47	37.49	41.88	47.63	52.70	56.10	58.47
State Appropriations	27.7	29.2	30.8	35.43	32.39	34.63	26.15	25.00	26.10	26.37
Other	2.4	2.8	2.8	2.86	3.36	3.50	8.18	3.60	3.60	3.79
<b>Total Budget</b>	<b>56.2</b>	<b>61.1</b>	<b>65.9</b>	<b>73.76</b>	<b>73.24</b>	<b>80.01</b>	<b>81.96</b>	<b>81.30</b>	<b>85.80</b>	<b>88.63</b>

<b>Percent of Total Budget</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Tuition and Fees	46.44%	47.63%	49.01%	48.09%	51.18%	52.34%	58.59%	64.82%	65.38%	68.15%
State Appropriations	49.29%	47.79%	46.74%	48.03%	44.23%	43.28%	32.16%	30.75%	30.42%	30.73%
Other	4.27%	4.58%	4.25%	3.88%	4.59%	4.38%	10.06%	4.43%	4.20%	4.42%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>