

**THE UNIVERSITY OF TENNESSEE AT MARTIN**  
**PROPOSED BUDGET ANALYSIS**  
**2007 - 2017**

Budget Dollars (\$millions)	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-2017
Tuition and Fees	37.49	41.88	47.63	52.7	56.1	58.47	56.10	61.20	61.05	61.18
State Appropriations	32.39	34.63	26.15	25	26.1	26.37	26.10	27.00	28.71	31.48
Other	3.36	3.50	8.18	3.6	3.6	3.79	3.60	4.12	4.01	4.22
<b>Total Budget</b>	<b>73.24</b>	<b>80.01</b>	<b>81.96</b>	<b>81.3</b>	<b>85.8</b>	<b>88.63</b>	<b>85.80</b>	<b>92.32</b>	<b>93.77</b>	<b>96.88</b>

Percent of Total Budget	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16
Tuition and Fees	51.19%	52.34%	58.11%	64.82%	65.38%	65.97%	65.38%	66.29%	65.11%	63.15%
State Appropriations	44.22%	43.28%	31.91%	30.75%	30.42%	29.75%	30.42%	29.25%	30.62%	32.49%
Other	4.59%	4.38%	9.98%	4.43%	4.20%	4.28%	4.20%	4.46%	4.27%	4.36%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: The University of Tennessee Fiscal Year Original Budget Documents