

**THE UNIVERSITY OF TENNESSEE AT MARTIN
PROPOSED BUDGET ANALYSIS
2008 - 2018**

Budget Dollars (\$millions)	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tuition and Fees	41.88	47.63	52.7	56.1	58.47	56.10	61.20	61.05	61.18	58.90
State Appropriations	34.63	26.15	25	26.1	26.37	26.10	27.00	28.71	31.48	32.50
Other	3.50	8.18	3.6	3.6	3.79	3.60	4.12	4.01	4.22	4.40
Total Budget	80.01	81.96	81.3	85.8	88.63	85.80	92.32	93.77	96.88	95.80

Percent of Total Budget	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2017-18
Tuition and Fees	52.34%	58.11%	64.82%	65.38%	65.97%	65.38%	66.29%	65.11%	63.15%	61.49%
State Appropriations	43.28%	31.91%	30.75%	30.42%	29.75%	30.42%	29.25%	30.62%	32.49%	33.92%
Other	4.38%	9.98%	4.43%	4.20%	4.28%	4.20%	4.46%	4.27%	4.36%	4.59%
Total Budget	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: The University of Tennessee Fiscal Year Original Budget Documents