

THE UNIVERSITY OF TENNESSEE AT MARTIN
PROPOSED BUDGET ANALYSIS
2009 - 2019

Budget Dollars (\$millions)	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Tuition and Fees	47.63	52.7	56.1	58.47	56.10	61.20	61.05	61.18	58.90	61.86
State Appropriations	26.15	25	26.1	26.37	26.10	27.00	28.71	31.48	32.50	35.10
Other	8.18	3.6	3.6	3.79	3.60	4.12	4.01	4.22	4.40	4.57
Total Budget	81.96	81.3	85.8	88.63	85.80	92.32	93.77	96.88	95.80	101.53

Percent of Total Budget	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2017-18	2018-19
Tuition and Fees	58.11%	64.82%	65.38%	65.97%	65.38%	66.29%	65.11%	63.15%	61.49%	60.93%
State Appropriations	31.91%	30.75%	30.42%	29.75%	30.42%	29.25%	30.62%	32.49%	33.92%	34.57%
Other	9.98%	4.43%	4.20%	4.28%	4.20%	4.46%	4.27%	4.36%	4.59%	4.50%
Total Budget	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: The University of Tennessee Fiscal Year Original Budget Documents