

THE UNIVERSITY OF TENNESSEE AT MARTIN
PROPOSED BUDGET ANALYSIS
2010 - 2020

Budget Dollars (\$millions)	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Tuition and Fees	52.70	56.1	58.47	56.1	61.20	61.05	61.18	58.90	61.86	61.77
State Appropriations	25.00	26.1	26.37	26.1	27.00	28.71	31.48	32.50	35.10	36.13
Other	3.60	3.6	3.79	3.6	4.12	4.01	4.22	4.40	4.57	4.53
Total Budget	81.30	85.8	88.63	85.8	92.32	93.77	96.88	95.80	101.53	102.43

Percent of Total Budget	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2015-16	2017-18	2018-19	2019-20
Tuition and Fees	64.82%	65.38%	65.97%	65.38%	66.29%	65.11%	63.15%	61.49%	60.93%	60.31%
State Appropriations	30.75%	30.42%	29.75%	30.42%	29.25%	30.62%	32.49%	33.92%	34.57%	35.27%
Other	4.43%	4.20%	4.28%	4.20%	4.46%	4.27%	4.36%	4.59%	4.50%	4.42%
Total Budget	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: The University of Tennessee Fiscal Year Original Budget Documents