

**THE UNIVERSITY OF TENNESSEE AT MARTIN**  
**PROPOSED BUDGET ANALYSIS**  
**2012 - 2022**

<b>Budget Dollars (\$millions)</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Tuition and Fees	58.47	56.1	61.2	61.05	61.18	58.90	61.86	61.77	62.66	64.11
State Appropriations	26.37	26.1	27	28.71	31.48	32.50	35.10	36.13	35.42	37.36
Other	3.79	3.6	4.119	4.007	4.22	4.40	4.57	4.53	4.62	4.58
<b>Total Budget</b>	<b>88.63</b>	<b>85.8</b>	<b>92.319</b>	<b>93.767</b>	<b>96.88</b>	<b>95.80</b>	<b>101.53</b>	<b>102.43</b>	<b>102.70</b>	<b>106.05</b>

<b>Percent of Total Budget</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2015-16</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2020-21</b>
Tuition and Fees	65.97%	65.38%	66.29%	65.11%	63.15%	61.49%	60.93%	60.31%	61.01%	60.45%
State Appropriations	29.75%	30.42%	29.25%	30.62%	32.49%	33.92%	34.57%	35.27%	34.49%	35.23%
Other	4.28%	4.20%	4.46%	4.27%	4.36%	4.59%	4.50%	4.42%	4.50%	4.32%
<b>Total Budget</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Source: The University of Tennessee Fiscal Year Original Budget Documents